

Consolidated Financial Results for the Year Ended March 31, 2023 (Supplementary Information)

1.Orders Received and Net Sales By Segment(Breakdown of Metal & Plastics Industrial Machine)

(Unit: 100 million yen)

	For the fiscal year ended March 31, 2022		For the fiscal year ended March 31, 2023		Increase/ Decrease			
	Orders Received	Net Sales	Orders Received	Net Sales	Orders Received		Net Sales	
					Amounts	Ratio	Amounts	Ratio
Metal & Plastics Industrial Machine	1,238	755	1,549	859	311	25.2%	104	13.8%
Injection molding machines	437	379	366	387	- 71	- 16.2%	8	1.9%
Die Casting machines	159	152	178	151	19	11.6%	- 1	- 0.1%
Extrusion machines	641	223	1,004	320	363	56.7%	97	43.4%
Machine Tools	287	235	261	273	- 26	- 8.7%	38	15.9%
Control Systems	106	76	91	86	- 15	- 14.1%	10	13.0%
Others	10	9	12	12	2	21.5%	3	27.4%
Total	1,642	1,077	1,916	1,231	274	16.7%	154	14.3%