

Financial Highlights (Consolidated)

	2002	2001	2000	1999	1998
Net sales	¥104,599 \$784,983	¥127,359	¥109,283	¥125,352	¥155,943
Cost of sales	¥74,495 \$559,062	¥92,048	¥80,852	¥90,694	¥114,452
Selling, general and administrative expenses	¥28,636 \$214,904	¥30,883	¥30,310	¥33,779	¥36,913
Operating income (loss)	¥1,468 \$11,017	¥4,428	¥(1,879)	¥879	¥4,578
Income (loss) before income taxes and minority interests	¥(2,010) (\$15,084)	¥2,123	¥(8,779)	¥(856)	¥7,640
Income taxes	¥413 \$3,099	¥733	¥171	¥524	¥955
Net income (loss)	¥(1,924) (\$14,439)	¥1,558	¥(8,661)	¥(1,326)	¥6,603
Per common share:					
Net income (loss)	¥(11.53) (\$0.09)	¥9.33	¥(51.90)	¥(7.95)	¥39.71
Cash dividends	¥ - \$ -	¥ -	¥ -	¥2.00	¥3.00
Total assets	¥140,035 \$1,050,919	¥166,588	¥153,563	¥159,579	¥169,324
Shareholders' equity	¥37,306 \$279,970	¥39,620	¥36,075	¥43,971	¥46,152
Capital expenditure (property, plant and equipment)	¥2,378 \$17,846	¥2,565	¥2,953	¥4,100	¥3,543
Depreciation	¥2,289 \$17,178	¥2,610	¥3,313	¥3,467	¥3,501
R & D expenditure	¥2,951 \$22,146	¥2,749	¥3,035	¥ -	¥ -
Number of employees	3,565	3,814	3,999	-	-

In millions of yen (thousands of U.S. dollars) except for number of employees and per-share data.