

FINANCIAL HIGHLIGHTS (consolidated)

In millions of yen (thousands of U.S. dollars) except for number of employees and per-share data.

| | 2003 | 2002 | 2001 | 2000 | 1999 |
|--|--------------------|----------|----------|----------|----------|
| Net sales | ¥97,297 | ¥104,599 | ¥127,359 | ¥109,283 | ¥125,352 |
| | \$809,459 | | | | |
| Cost of sales | ¥68,455 | ¥74,495 | ¥92,048 | ¥80,852 | ¥90,694 |
| | \$569,509 | | | | |
| Selling, general and administrative expenses | ¥25,786 | ¥28,636 | ¥30,883 | ¥30,310 | ¥33,779 |
| | \$214,526 | | | | |
| Operating income (loss) | ¥3,056 | ¥1,468 | ¥4,428 | ¥(1,879) | ¥879 |
| | \$25,424 | | | | |
| Income (loss) before income taxes and minority interests | ¥1,239 | ¥(2,010) | ¥2,123 | ¥(8,779) | ¥(856) |
| | \$10,308 | | | | |
| Income taxes | ¥193 | ¥413 | ¥733 | ¥171 | ¥524 |
| | \$1,606 | | | | |
| Net income (loss) | ¥1,052 | ¥(1,924) | ¥1,558 | ¥(8,661) | ¥(1,326) |
| | \$8,752 | | | | |
| Per common share: | | | | | |
| Net income (loss) | ¥6.29 | ¥(11.53) | ¥9.33 | ¥(51.90) | ¥(7.95) |
| | \$0.05 | | | | |
| Cash dividends | ¥3.00 | ¥ — | ¥ — | ¥ — | ¥2.00 |
| | \$0.02 | | | | |
| Total assets | ¥136,278 | ¥140,035 | ¥166,588 | ¥153,563 | ¥159,579 |
| | \$1,133,760 | | | | |
| Shareholders' equity | ¥37,525 | ¥37,306 | ¥39,620 | ¥36,075 | ¥43,971 |
| | \$312,188 | | | | |
| Capital expenditure (property, plant and equipment) | ¥1,275 | ¥2,378 | ¥2,565 | ¥2,953 | ¥4,100 |
| | \$10,607 | | | | |
| Depreciation | ¥2,050 | ¥2,289 | ¥2,610 | ¥3,313 | ¥3,467 |
| | \$17,055 | | | | |
| R & D expenditure | ¥2,587 | ¥2,951 | ¥2,749 | ¥3,035 | ¥ — |
| | \$21,522 | | | | |
| Number of employees | 3,380 | 3,565 | 3,814 | 3,999 | — |