

FINANCIAL HIGHLIGHTS (consolidated)

In millions of yen (thousands of U.S. dollars) except for number of employees and per-share data.

	2004	2003	2002	2001	2000
Net sales	¥110,658	¥97,297	¥104,599	¥127,359	¥109,283
	\$1,047,005				
Cost of sales	¥77,627	¥68,455	¥74,495	¥92,048	¥80,852
	\$734,478				
Selling, general and administrative expenses	¥25,430	¥25,786	¥28,636	¥30,883	¥30,310
	\$240,609				
Operating income (loss)	¥7,601	¥3,056	¥1,468	¥4,428	¥(1,879)
	\$71,918				
Income (loss) before income taxes and minority interests	¥5,104	¥1,239	¥(2,010)	¥2,123	¥(8,779)
	\$48,292				
Income taxes	¥817	¥193	¥413	¥733	¥171
	\$7,730				
Net income (loss)	¥4,153	¥1,052	¥(1,924)	¥1,558	¥(8,661)
	\$39,294				
Per common share:					
Net income (loss)	¥24.71	¥6.29	¥(11.53)	¥9.33	¥(51.90)
	\$0.23				
Cash dividends	¥4.00	¥3.00	¥ —	¥ —	¥ —
	\$0.04				
Total assets	¥148,309	¥136,278	¥140,035	¥166,588	¥153,563
	\$1,403,245				
Shareholders' equity	¥42,230	¥37,525	¥37,306	¥39,620	¥36,075
	\$399,565				
Capital expenditure (property, plant and equipment)	¥1,774	¥1,275	¥2,378	¥2,565	¥2,953
	\$16,785				
Depreciation	¥1,800	¥2,050	¥2,289	¥2,610	¥3,313
	\$17,031				
R & D expenditure	¥3,194	¥2,587	¥2,951	¥2,749	¥3,035
	\$30,220				
Number of employees	3,068	3,380	3,565	3,814	3,999