

FINANCIAL HIGHLIGHTS (consolidated)

In millions of yen (thousands of U.S. dollars) except for number of employees and per-share data.

	2005	2004	2003	2002	2001
Net sales	¥123,573	¥110,658	¥97,297	¥104,599	¥127,359
	\$1,150,694				
Cost of sales	¥85,598	¥77,627	¥68,455	¥74,495	¥92,048
	\$797,076				
Selling, general and administrative expenses	¥25,742	¥25,430	¥25,786	¥28,636	¥30,883
	\$239,706				
Operating income	¥12,233	¥7,601	¥3,056	¥1,468	¥4,428
	\$113,912				
Income (loss) before income taxes and minority interests	¥10,178	¥5,104	¥1,239	¥(2,010)	¥2,123
	\$94,776				
Income taxes	¥2,940	¥817	¥193	¥413	¥733
	\$27,377				
Net income (loss)	¥7,093	¥4,153	¥1,052	¥(1,924)	¥1,558
	\$66,049				
Per common share:					
Net income (loss)	¥42.48	¥24.71	¥6.29	¥(11.53)	¥9.33
	\$0.40				
Cash dividends	¥7.00	¥4.00	¥3.00	¥—	¥—
	\$0.07				
Total assets	¥145,057	¥148,309	¥136,278	¥140,035	¥166,588
	\$1,350,750				
Shareholders' equity	¥47,624	¥42,230	¥37,525	¥37,306	¥39,620
	\$443,468				
Capital expenditure (property, plant and equipment)	¥2,004	¥1,774	¥1,275	¥2,378	¥2,565
	\$18,661				
Depreciation	¥1,825	¥1,800	¥2,050	¥2,289	¥2,610
	\$16,994				
R & D expenditures	¥2,512	¥3,194	¥2,587	¥2,951	¥2,749
	\$23,391				
Number of employees	3,310	3,068	3,380	3,565	3,814