

## FINANCIAL HIGHLIGHTS (consolidated)

	2006	2005	2004	2003	2002
Net sales	¥144,356	¥123,573	¥110,658	¥97,297	¥104,599
	<b>\$1,228,875</b>				
Cost of sales	¥98,394	¥85,598	¥77,627	¥68,455	¥74,495
	<b>\$837,609</b>				
Selling, general and administrative expenses	¥29,411	¥25,742	¥25,430	¥25,786	¥28,636
	<b>\$250,370</b>				
Operating income	¥16,551	¥12,233	¥7,601	¥3,056	¥1,468
	<b>\$140,896</b>				
Income (loss) before income taxes and minority interests	¥16,715	¥10,178	¥5,104	¥1,239	¥(2,010)
	<b>\$142,291</b>				
Income taxes	¥5,995	¥2,940	¥817	¥193	¥413
	<b>\$51,034</b>				
Net income (loss)	¥10,482	¥7,093	¥4,153	¥1,052	¥(1,924)
	<b>\$89,231</b>				
Per common share:					
Net income (loss)	¥63.16	¥42.48	¥24.71	¥6.29	¥(11.53)
	<b>\$0.54</b>				
Cash dividends	¥12.00	¥7.00	¥4.00	¥3.00	¥—
	<b>\$0.10</b>				
Total assets	¥172,477	¥145,057	¥148,309	¥136,278	¥140,035
	<b>\$1,468,264</b>				
Shareholders' equity	¥60,347	¥47,624	¥42,230	¥37,525	¥37,306
	<b>\$513,723</b>				
Capital expenditure (property, plant and equipment)	¥3,096	¥2,004	¥1,774	¥1,275	¥2,378
	<b>\$26,356</b>				
Depreciation	¥1,891	¥1,825	¥1,800	¥2,050	¥2,289
	<b>\$16,098</b>				
R & D Cost	¥2,808	¥2,512	¥3,194	¥2,587	¥2,951
	<b>\$23,904</b>				
Number of employees	3,336	3,310	3,068	3,380	3,565

In millions of yen (thousands of U.S. dollars) except for number of employees and per-share data.