

FINANCIAL HIGHLIGHTS (consolidated)

	2007	2006	2005	2004	2003
Net sales	¥164,386	¥144,356	¥123,573	¥110,658	¥97,297
	\$1,392,512				
Cost of sales	¥109,801	¥98,394	¥85,598	¥77,627	¥68,455
	\$930,123				
Selling, general and administrative expenses	¥34,078	¥29,411	¥25,742	¥25,430	¥25,786
	\$288,674				
Operating income	¥20,507	¥16,551	¥12,233	¥7,601	¥3,056
	\$173,715				
Income before income taxes and minority interests	¥19,750	¥16,715	¥10,178	¥5,104	¥1,239
	\$167,302				
Income taxes	¥8,437	¥5,995	¥2,940	¥817	¥193
	\$71,470				
Net income	¥10,829	¥10,482	¥7,093	¥4,153	¥1,052
	\$91,732				
Per common share:					
Net income	¥65.80	¥63.16	¥42.48	¥24.71	¥6.29
	\$0.56				
Cash dividends	¥12.00	¥12.00	¥7.00	¥4.00	¥3.00
	\$0.10				
Total assets	¥188,046	¥172,477	¥145,057	¥148,309	¥136,278
	\$1,592,935				
Net assets	¥71,029	¥60,347	¥47,624	¥42,230	¥37,525
	\$601,686				
Capital expenditure (property, plant and equipment)	¥4,193	¥3,096	¥2,004	¥1,774	¥1,275
	\$35,519				
Depreciation	¥2,086	¥1,891	¥1,825	¥1,800	¥2,050
	\$17,670				
R & D Cost	¥3,557	¥2,808	¥2,512	¥3,194	¥2,587
	\$30,131				
Number of employees	3,435	3,336	3,310	3,068	3,380

In millions of yen (thousands of U.S. dollars) except for number of employees and per-share data.