

# Overseas Operations for Fiscal 2009

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For Japanese industry, including the machinery industry, an unprecedented difficult situation has lasted throughout this fiscal year 2009, due to the massive world financial crisis arising from the United States financial crisis and the appreciation of the yen.

Under such economic conditions, the Toshiba Machine Group made a concerted effort to secure orders in the world market, develop new products and exploit new markets. However, large numbers of our customers' industries (especially the automobile industry) have deferred or frozen their capital investment. As a result, total consolidated overseas sales for this term amounted to ¥52,410million (US\$575 million), contributing approximately 43.0% to total consolidated sales. In terms of machine types, injection molding machines, die-casting machines and machine tools are our leading export products, with sales rates highest in the Asian region.

While we have continue to promote our midterm management plan "TM GrowVary Plan", our group has met with an unprecedented severe business environment. Therefore, in this fiscal year 2009, we have developed a yearly management plan to address these circumstances, and our group will do its best to overcome these depressed conditions.

